

United Nations Development Programme

Country: Papua New Guinea

Annual Work Plan 2020

Project Title: UNDP Bougainville Referendum Support Project – PNG & ABG. (00103472) – Bougainville Referendum

UNDAF/ expected CP/ Peace Outcomes:

- By 2022, government and non-governmental institutions demonstrate improved transparency, accountability, delivery of justice and promotion of peace and security.
- By 2022, government agencies and non-government organizations working on good governance, peace and security have capacity and leadership to undertake measures to combat corruption, prevent violence and provide access to justice

UNDAF Outputs:

- ENABLING ENVIRONMENT: Policies adequately financed, implemented, monitored & evaluated

Implementing Agencies: Bougainville Referendum Commission and its Transitional Committee, Department of Prime Minister and National Executive Council (DPM NEC); PNG Electoral Commission, Autonomous Bougainville Government, Bougainville Electoral Commission and UNDP.

Brief Description

The Autonomous Region of Bougainville (ARoB, population est. 300,000) is an autonomous region within the Independent State of Papua New Guinea (PNG), with its own constitution and legislature as well as representatives in the National Parliament. Following nearly a decade of conflict (1988-1998) and the deaths of an estimated 20,000 people and displacement of many more, the PNG National Government and various Bougainville actors signed the Bougainville Peace Agreement (BPA) in August 2001. Key provisions of the BPA were subsequently reflected in the Constitution of the Independent State of Papua New Guinea, the Constitution of the Autonomous Region of Bougainville, and the Organic Law on Peace-Building in Bougainville, Autonomous Bougainville Government, and Bougainville Referendum 2002.

The BPA has three main pillars: a deferred referendum on the future status of Bougainville (including an independence option); a special high level of autonomy for Bougainville; and an agreed weapons disposal plan. The referendum is to take place between June 2015 and June 2020 and is subject to ratification by the National Parliament of PNG.

Under the Joint Supervisory Body (JSB) established through the BPA, which includes representatives of both the PNG Government and the Autonomous Bougainville Government (ABG), a Joint Bougainville Referendum Committee (JBRC) was set up. In 2014, the JBRC developed a number of work streams to guide discussions on the referendum. The implementation of these work streams has lagged and requires support, momentum, and commitment by both governments to move them forward.

In February 2015, the UN deployed an electoral Needs Assessment Mission (NAM) at the request of the national government and the ABG. The mission concluded that the referendum preparations require a significant investment of time and attention, with several key decisions to be made jointly by the national government and the ABG (such as decisions on date, Referendum Commission chair, voter eligibility, and referendum options). It also recommended that women, youth, and persons with disabilities be included in key discussions on the referendum.

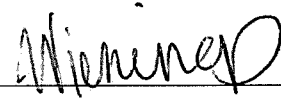
The Joint Supervisory Body met on 20 May 2016 and reached a number of key agreements, the most important one being a target date (15 June 2019) for the referendum. Another decision was to endorse the option of establishing an independent administrative authority (the Bougainville Referendum Commission) to organize and carry out the referendum on behalf of the respective electoral authorities (the PNG Electoral Commission and the Bougainville Electoral Commissioner). The two governments formalized that decision at a January 2017 signing ceremony, and the Governor-General issued the charter of the Bougainville Referendum Commission (BRC) on 30 August 2017.

The UN has played an important role in the BPA process since its earliest days, and the two governments have sought UN assistance in preparing for the referendum on a number of occasions, including an 11 November 2014 request from the national Chief Secretary and a 20 May 2016 Joint Request for the UN to provide support to the referendum preparations and to assist the weapons disposal strategy of the two governments. In response to those requests, UNDP/Papua New Guinea has prepared this Project Document in consultation with authorities in Port Moresby and Buka. In light of the early stage of referendum preparations, the proposed approach maintains high flexibility to deploy resources where they will have maximum impact in moving the process forward. A Project Board, to include UNDP, the two governments, key donors, and the BRC, will guide the allocation of resources as the project moves forward.

Programme Period:	01/01/2018 to 30/06/2020
Key Result Area	
Atlas Award ID:	00100579
Start date:	January 2018
End Date:	June 2020
Management Arrangements:	Direct Implement Modality (DIM)

Total resources required	USD 534,674.89
Total Budget 2020	USD 534,674.89
Support to Bougainville Referendum project	
• BRSP	USD 534,674.89

Agreed by (UNDP): Ms. Tracy Vienings, Deputy Resident Representative, UNDP



I. ANNUAL WORK PLAN

YEAR 2020

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD
Outcome 1:	Activity 1: Support to Establishment of BRC								
	Sub-Activity 1.1 Material to Establish BRC								
	Sub-Activity 1.2 Advisors to Establish BRC								
	Sub-Activity 1.3 BRC Transitional Committee								
	Sub-Activity 1.4 Initial CRO Cost								
TOTAL OF OUTCOME 1									
Outcome 2: Baseline : Support to Referendum Operation = 0 Indicator : all services are delivered as needed Target = successful completion of support provided and close project operational and financially	Activity 2: Expert Advice to support BRC Capacity								
	Sub-Activity 2.1 Senior Referendum Advisors								
	Sub-Activity 2.2 Chairman Costs	x				BRC	MPTF	International Consultant (71200)	48,000.00
	Sub-Activity 2.3 Electoral Experts deployed in BRC	x				UNDP	MPTF	UNV Staff (71500)	20,000.00

17/2/2020



UN Development Programme Papua New Guinea- Port Moresby

Project: 00100579
Project Title: Bougainville Referendum -The Autonomous Region of Bougai
Start Year: 2018
End Year: 2020
Implementing Partner: UNDP
Responsible Parties: UNDP
PNG-Bougainv Referendum Commis
Revision Type: General Revision 15

Budget (US\$) as of Last Revision on 17-February-2020		
Donor	Fund	Amount
PNG_One_UN	30000 Programme Cost Sharing	534,674.89
Total Budget (2020 and Beyond)		534,674.89
Total Utilization (2019 and Prior)		6,082,021.85
Project Total		6,971,279.50
Unprogrammed/Unfunded		354,582.76

Project Description:

Budget revised to include more activities to finalise project activities for this year.

Agreed by:

Agreed by:

Agreed by:

Agreed by:

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Annual Work Plan

Papua New Guinea- Port Moresby

Project: 00100579
 Project Title: Bougainville Referendum -The Autonomous Region of Bougai
 Year: 2020
 Report Date: 17/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103472 Support to Bougainville Refere	Expert advice to BRC	1/1/2018	31/12/2019	PNG-Bougainv Referendum Comm	30000	PNG_One_UN	71200	International Consultants	48,000.00
					30000	PNG_One_UN	71500	UN Volunteers	20,000.00
					30000	PNG_One_UN	73300	Rental & Maint of Info Tech Eq	5,000.00
	Material support to BRC	1/1/2018	31/12/2019	UNDP	30000	PNG_One_UN	74200	Audio Visual&Print Prod Costs	60,000.00
					30000	PNG_One_UN	71200	International Consultants	10,190.37
					30000	PNG_One_UN	72300	Materials & Goods	202,000.00
	Project Management	1/1/2018	31/12/2019	UNDP	30000	PNG_One_UN	74500	Miscellaneous Expenses	5,200.00
					30000	PNG_One_UN	74100	Professional Services	90,000.00
					30000	PNG_One_UN	74200	Audio Visual&Print Prod Costs	0.00
					30000	PNG_One_UN	71500	UN Volunteers	0.00
					30000	PNG_One_UN	75100	Facilities & Administration	35,005.00
					30000	PNG_One_UN	72300	Materials & Goods	2,000.00
					30000	PNG_One_UN	72100	Contractual Services-Companies	0.00
					30000	PNG_One_UN	61100	Salary Costs - NP Staff	0.00
					30000	PNG_One_UN	71400	Contractual Services - Individ	13,000.00
				30000	PNG_One_UN	64300	Staff Mgmt Costs - IP Staff	23,179.52	
				30000	PNG_One_UN	73100	Rental & Maintenance-Premises	8,600.00	
				30000	PNG_One_UN	71600	Travel	6,500.00	
				30000	PNG_One_UN	72200	Equipment and Furniture	6,000.00	
TOTAL									
GRAND TOTAL									
								534,674.89	
								534,674.89	